



GOVERNING BOARD OF THE MENEFEE UNION SCHOOL DISTRICT

Highlights

August, 2016

Jerry Bowman, President
Reg Bennett, Vice President
Dr. Randy Freeman, Clerk
Ron Ulibarri, Deputy Clerk
Robert O'Donnell Member
Dr. Steve Kennedy Superintendent

Our Governing Board in Action

During the month of August the Menifee Union School District Governing Board took the following actions: Approved the appointment of Jennifer Fowlkes to the position of Assistant Principal at Quail Valley, and Eli Orr at Ridgemoor and Freedom Crest Elementary Schools; adopted the Revised 2016-17 Local Control Accountability Plan (LCAP); adopted the Revised 2016-17 Budget as presented.



Presentations

Ms. Caroline Luke, Director of Pupil Personnel Services advised the Board that MUSD is promoting Attendance Awareness in our District and presented a banner and poster proposal to display in all of our schools and local businesses.



Mrs. Pam Lauzon, Assistant Superintendent of Business Services, gave a 2016 / 17 School Budget update.

Changes in Expenditures

Expenditures for 2016-17 have been reduced by \$4,098,417

Changes in Revenue

The reductions were as follows:

- Three TOSAs (EL, Sp Ed)
- Two Community Liaison
- One part-time Clerk for
- Two Assistant Principals
- One Receptionist for DE
- One Attendance Studer
- One Maintenance II Pos
- Reduce budgets for Referred Maintenance

Local Control Funding based on GAP funding for 54.18% in GAP funding. This is a decrease of \$2,377,777.

Discretionary funding \$237/ADA. The State has reduced funding. This is a decrease of \$1,720,640.

2016-17 REVISED BUDGET

August 23, 2016

Herk Bouris Elementary School Principal, Mr. David Mobley, and Assistant Principal, Mr. Eddie Baker, presented a School Snapshot, highlighting many of the wonderful activities and programs taking place at HBE.



Information about the Role of MUSD Coaches was presented by Dr. Karen Valdes, Assistant Superintendent, Curriculum & Instruction & Mr. Dennis Regus, Director, Curriculum & Instruction

