



GOVERNING BOARD OF THE MENEFEE UNION SCHOOL DISTRICT

Highlights

December, 2016

Jerry Bowman, President
Reg Bennett, Vice President
Dr. Randy Freeman, Clerk
Ron Ulibarri, Deputy Clerk
Robert O'Donnell Member
Dr. Steve Kennedy Superintendent

Our Governing Board in Action

During the month of December the Menifee Union School District Governing Board took the following actions: Elected to the office of President of the Board, Mr. Bob O'Donnell, Vice President Mr. Ron Ulibarri, Clerk, Mr. Reg Bennett, Deputy Clerk, Dr. Randy Freeman, District Representative to the Riverside Committee on School District Organization, Mr. Jerry Bowman; set the calendar for all 2017 Governing Board meetings; heard reports from both MTA and MCCE leadership; approved the First Interim Financial Report; accept the independent financial audit for fiscal year ending June 30, 2016; received the 2016/17 First Interim Financial Report from Mrs. Pam Lauzon, Assistant Superintendent, Business Services.

Presentations

Dr. Karen Valdes, Assistant Superintendent, Curriculum & Instruction presented an update on the 2016/17 Local Control and Accountability Plan (LCAP).

Governing Board LCAP Update

What have we accomplished?

- Implementing actions and services
- Monitoring progress on metrics
- Staff work
- Classroom Language Academy Committee
- Parents/Families Committee
- Asian/Pacific Islander Families Advisory Committee
- Public Forum
- Special Education Parents and
- LCAP Stakeholder Committee

Spending Regulations

- Expenditures are required to be spent only for the purposes stated in the LCAP
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Timeline for LCAP

- January 2016: Review indicator data
- March 2016: Draft of 17-18 through 18-20 Plan
- May 2016: Public Hearing
- June 2016: LCAP submitted for Board approval

Mr. Manny Valdes, Principal of Chester W. Morrison Elementary School, presented a School Snapshot.

Mr. Bruce H. Shaw, Director, Facilities & Risk Management, presented an update on the Growth & Development of Menifee Union School District.

FUTURE RESIDENTIAL DEVELOPMENT
PROJECTED RESIDENTIAL DEVELOPMENT BY UNIT TYPE

Unit Type	2016	2017	2018	2019	2020	2021	2022
Single Family Detached	963	1,740	2,249	1,854	1,632	996	217
Multi-Family Attached	0	254	2,405	1,172	128	0	0
Total	963	1,994	4,654	3,026	1,760	996	217

* Approximately 10,765 residential units are projected to be constructed from 2016 to 2022.

FUTURE RESIDENTIAL DEVELOPMENT
RESIDENTIAL DEVELOPMENT PROJECTIONS BY TRACT

Tract	2016	2017	2018	2019	2020	2021	2022
1	100	200	300	400	500	600	700
2	150	300	450	600	750	900	1050
3	200	400	600	800	1000	1200	1400
4	250	500	750	1000	1250	1500	1750
5	300	600	900	1200	1500	1800	2100
6	350	700	1050	1400	1750	2100	2450
7	400	800	1200	1600	2000	2400	2800
8	450	900	1350	1800	2250	2700	3150
9	500	1000	1500	2000	2500	3000	3500
10	550	1100	1650	2200	2750	3300	3850
11	600	1200	1800	2400	3000	3600	4200
12	650	1300	1950	2600	3250	3900	4550
13	700	1400	2100	2800	3500	4200	4900
14	750	1500	2250	3000	3750	4500	5250
15	800	1600	2400	3200	4000	4800	5600
16	850	1700	2550	3400	4250	5100	5950
17	900	1800	2700	3600	4500	5400	6300
18	950	1900	2850	3800	4750	5700	6650
19	1000	2000	3000	4000	5000	6000	7000
20	1050	2100	3150	4200	5250	6300	7350
21	1100	2200	3300	4400	5500	6600	7700
22	1150	2300	3450	4600	5750	6900	8050
23	1200	2400	3600	4800	6000	7200	8400
24	1250	2500	3750	5000	6250	7500	8750
25	1300	2600	3900	5200	6500	7800	9100
26	1350	2700	4050	5400	6750	8100	9450
27	1400	2800	4200	5600	7000	8400	9800
28	1450	2900	4350	5800	7250	8700	10150
29	1500	3000	4500	6000	7500	9000	10500
30	1550	3100	4650	6200	7750	9300	10850
31	1600	3200	4800	6400	8000	9600	11200
32	1650	3300	4950	6600	8250	9900	11550
33	1700	3400	5100	6800	8500	10200	11900
34	1750	3500	5250	7000	8750	10500	12250
35	1800	3600	5400	7200	9000	10800	12600
36	1850	3700	5550	7400	9250	11100	12950
37	1900	3800	5700	7600	9500	11400	13300
38	1950	3900	5850	7800	9750	11700	13650
39	2000	4000	6000	8000	10000	12000	14000
40	2050	4100	6150	8200	10250	12300	14350
41	2100	4200	6300	8400	10500	12600	14700
42	2150	4300	6450	8600	10750	12900	15050
43	2200	4400	6600	8800	11000	13200	15400
44	2250	4500	6750	9000	11250	13500	15750
45	2300	4600	6900	9200	11500	13800	16100
46	2350	4700	7050	9400	11750	14100	16450
47	2400	4800	7200	9600	12000	14400	16800
48	2450	4900	7350	9800	12250	14700	17150
49	2500	5000	7500	10000	12500	15000	17500
50	2550	5100	7650	10200	12750	15300	17850
51	2600	5200	7800	10400	13000	15600	18200
52	2650	5300	7950	10600	13250	15900	18550
53	2700	5400	8100	10800	13500	16200	18900
54	2750	5500	8250	11000	13750	16500	19250
55	2800	5600	8400	11200	14000	16800	19600
56	2850	5700	8550	11400	14250	17100	19950
57	2900	5800	8700	11600	14500	17400	20300
58	2950	5900	8850	11800	14750	17700	20650
59	3000	6000	9000	12000	15000	18000	21000
60	3050	6100	9150	12200	15250	18300	21350
61	3100	6200	9300	12400	15500	18600	21700
62	3150	6300	9450	12600	15750	18900	22050
63	3200	6400	9600	12800	16000	19200	22400
64	3250	6500	9750	13000	16250	19500	22750
65	3300	6600	9900	13200	16500	19800	23100
66	3350	6700	10050	13400	16750	20100	23450
67	3400	6800	10200	13600	17000	20400	23800
68	3450	6900	10350	13800	17250	20700	24150
69	3500	7000	10500	14000	17500	21000	24500
70	3550	7100	10650	14200	17750	21300	24850
71	3600	7200	10800	14400	18000	21600	25200
72	3650	7300	10950	14600	18250	21900	25550
73	3700	7400	11100	14800	18500	22200	25900
74	3750	7500	11250	15000	18750	22500	26250
75	3800	7600	11400	15200	19000	22800	26600
76	3850	7700	11550	15400	19250	23100	26950
77	3900	7800	11700	15600	19500	23400	27300
78	3950	7900	11850	15800	19750	23700	27650
79	4000	8000	12000	16000	20000	24000	28000
80	4050	8100	12150	16200	20250	24300	28350
81	4100	8200	12300	16400	20500	24600	28700
82	4150	8300	12450	16600	20750	24900	29050
83	4200	8400	12600	16800	21000	25200	29400
84	4250	8500	12750	17000	21250	25500	29750
85	4300	8600	12900	17200	21500	25800	30100
86	4350	8700	13050	17400	21750	26100	30450
87	4400	8800	13200	17600	22000	26400	30800
88	4450	8900	13350	17800	22250	26700	31150
89	4500	9000	13500	18000	22500	27000	31500
90	4550	9100	13650	18200	22750	27300	31850
91	4600	9200	13800	18400	23000	27600	32200
92	4650	9300	13950	18600	23250	27900	32550
93	4700	9400	14100	18800	23500	28200	32900
94	4750	9500	14250	19000	23750	28500	33250
95	4800	9600	14400	19200	24000	28800	33600
96	4850	9700	14550	19400	24250	29100	33950
97	4900	9800	14700	19600	24500	29400	34300
98	4950	9900	14850	19800	24750	29700	34650
99	5000	10000	15000	20000	25000	30000	35000
100	5050	10100	15150	20200	25250	30300	35350
101	5100	10200	15300	20400	25500	30600	35700
102	5150	10300	15450	20600	25750	30900	36050
103	5200	10400	15600	20800	26000	31200	36400
104	5250	10500	15750	21000	26250	31500	36750
105	5300	10600	15900	21200	26500	31800	37100
106	5350	10700	16050	21400	26750	32100	37450
107	5400	10800	16200	21600	27000	32400	37800
108	5450	10900	16350	21800	27250	32700	38150
109	5500	11000	16500	22000	27500	33000	38500
110	5550	11100	16650	22200	27750	33300	38850
111	5600	11200	16800	22400	28000	33600	39200
112	5650	11300	16950	22600	28250	33900	39550
113	5700	11400	17100	22800	28500	34200	39900
114	5750	11500	17250	23000	28750	34500	40250
115	5800	11600	17400	23200	29000	34800	40600
116	5850	11700	17550	23400	29250	35100	40950
117	5900	11800	17700	23600	29500	35400	41300
118	5950						