



Highlights

Jerry Bowman, President
Reg Bennett, Vice President
Dr. Randy Freeman, Clerk
Ron Ulibarri, Deputy Clerk
Robert O'Donnell Member
Dr. Steve Kennedy Superintendent

Our Governing Board in Action

During the month of January, the Menifee Union School District Governing Board took the following actions: approved the Notice of Completion on the Chester W. Morrison restroom building renovation.; approved the agreement with Famand, Inc., DBA, Indoor Environmental Services to operate and maintain the District's photovoltaic solar electric ("Solar Project") facilities; approved contract services for Physical Therapy to provide support for Special Education students; approved the change of assignment for Mrs. Linda Hickey, from Principal, to Director of Personnel Services, effective February 1, 2016.

Presentations

Mr. Bruce Shaw, MUSD Director of Facilities & Mr. Ben Dolinka, of the Dolinka Group, presented a five year Facilities Financial Plan. Here are the Historical and Projected Enrollment numbers for the MUSD (right), and the Estimated Construction and Improvement Costs needed for improvements at existing schools. Potential new school construction, will relieve future overcrowding at the existing schools.

Historical and Projected Enrollment

Elementary Schools II												
School	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Callie Kirkpatrick	625	648	649	647	660	664	687	690	746	733	751	763

Anticipated Facility Needs	Estimated Cost
Elementary School #141R	\$32,593,900
Middle School #61R	\$52,177,288
Elementary School #151R	\$35,362,677
(Handover cost of N/NTS)	\$20,000,000
All Elementary Schools	\$16,064,852
All Middle Schools (except for N/NTS)	\$2,000,000
MOT Center	\$2,000,000
Total	\$161,148,667

School	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25			
Chalk Hill Regional	625	848	844	847	880	884	887	890	740	751	760	774
Chalk Hill - Mountain	707	721	743	732	760	765	767	771	784	798	787	796
Evans Ranch	708	749	881	834	887	887	880	885	889	791	768	778
Frederick Creek	747	761	762	761	770	787	759	740	726	718	713	718
Peak Heights	0	0	510	889	787	940	1,096	1,255	1,403	1,505	1,829	1,705
Red Meadows	828	820	818	881	1,014	1,037	1,178	1,338	1,488	1,584	1,807	1,839
Rock Valley	504	504	504	522	565	548	547	557	574	575	584	581
Rodgersburg	717	765	805	877	721	739	681	686	696	728	715	835
Southlake	848	848	848	882	886	936	885	1,187	1,438	1,838	1,856	1,866
Total	6,819	6,915	6,801	6,955	8,420	8,630	8,826	9,438	10,611	12,002	12,962	12,962

Subsid	2016/11	2017/12	2018/13	2019/14	2020/15	2021/16	2022/17	2023/18	2024/19	2025/20	2026/21	2027/22	2028/23
Bel Mountain	1,302	1,362	1,064	1,152	1,172	1,144	1,327	1,428	1,226	1,893	3,309	3,332	2,054
Kiang Chiklessee	802	803	820	814	805	804	833	858	808	811	863	1,045	1,084
Marble Valley	948	837	959	1,004	1,080	1,084	1,124	1,294	1,202	1,515	1,830	1,943	1,587
Total	2,832	2,963	2,843	2,970	2,956	2,934	3,184	3,472	3,174	4,219	6,883	6,420	4,647

[V]oluntary and projected enrollment are based on school of attendance.

Menifee Valley Middle School 7th Grade S.T.E.M. (Science Technology Engineering and Math) Teacher, Ms. Theresa Ladd, and MVMS Students gave a presentation of a recent classroom assignment. The challenge was to create a syringe actuated hydraulic arm that could lift an empty soda can over a 20 centimeter wall. Research, planning and execution of the project was done in teams, working collaboratively.

